

# Skyline College College Budget Committee

Agenda  
Thursday, February 24, 2011  
6-6203 2:10 pm-4:00pm



**Skyline**  
COLLEGE  
ACHIEVE

## College Budget Committee

### Membership 2010-2011

#### Co-Chairs

Eloisa Briones  
*College Business Officer*

and

Fermin Irigoyen  
*President, Academic Senate*

Regina Stanback-Stroud  
(ex officio)  
*President*

Michael Williamson  
*Interim Vice President of  
Instruction*

Joe Madrigal  
*Interim Vice President of  
Student Services*

Joe Morello  
*Dean of Physical Education,  
Athletics and Dance*

Rob Johnstone (ex officio)  
*Dean of Research, Planning and  
Institutional Effectiveness*

Rick Wallace  
*Dean of Counseling*

Kathy Fitzpatrick  
*Classified*

Barbara Lamson  
*Classified*

Caroline Chen  
*Associated Students*

Heidi Lavelle  
*Associated Students*

Nina Floro (ex officio)  
*AFT*

Rick Escalambre  
Linda Whitten  
*Business*

Carla Campillo  
*Counseling*

Dennis Eadus  
Jeff Westfall  
*Language Arts*

Mike Fitzgerald  
*Physical Education, Athletics  
and Dance*

George Wright  
Eric Brenner  
*Social Science/Creative Arts*

Soodi Zamani  
Pat Deamer  
*Science/Math/Technology*

Call to Order	Co-Chair	1 min	Set Quorum Introductions Select Timekeeper	Action
Adoption of Agenda		1 min		Action
Approval of January 27, 2011 Minutes		5 min		Action
Public Comment (Non-Members of CBC)		10 min	3 minutes will be allowed per speaker.	Information
DCBF Report	Linda Whitten & Barbara Lamson	5 min	Respond to questions about the emailed notes from the DCBF meeting	Information
Resource Allocation Model	All	40 min	Hear and discuss suggestions for new Resource Allocation Model	Information
General Updates		10 min	Fund 1 Status/ Measure G plans/BSI Plans/ Categoricals	Information
Budget Balancing Strategies	Eloisa Briones	30 min	Review and update Budget Balancing Strategies	Information
Budget Requests for 2011-2012		20 min	Review Process and timelines for submission	Information
Topics for next meeting			Next meeting –March 10, 2011	
Announcements, Future Agenda Items	All	5 min		
Adjourn				